

**LUNENBURG-QUEENS ASSOCIATION BUDGET 2019**

	<b>2019 Budget</b>	<b>2018 Budget</b>
<b>REVENUE</b>		
Church Allotments	\$8,300.00	\$8,000.00
Canadian Baptists of Atlantic Canada	\$3,300.00	\$1,500.00
Offerings from Rallies and Events	\$400.00	\$700.00
Interest	<u>\$1.00</u>	<u>\$1.00</u>
<b>TOTAL</b>	\$12,001.00	\$10,201.00
<b>EXPENDITURES</b>		
<b>Administration</b>		
Council Expenses	\$100.00	\$100.00
Discretionary Council Fund	\$531.00	\$611.00
Postage Supplies	\$50.00	\$50.00
Service Charges	\$40.00	\$40.00
Clerk Honorarium	<u>\$300.00</u>	<u>\$300.00</u>
<b>TOTAL</b>	\$1,021.00	\$1,101.00
<b>Ministry</b>		
Convention Delegates	\$600.00	\$500.00
Spring Rally	\$800.00	\$800.00
Ministry Initiatives	\$500.00	
Educational Bursaries	<u>\$2,100.00</u>	<u>\$1,000.00</u>
<b>TOTAL</b>	\$4,000.00	\$2,300.00
<b>Missions</b>		
Camp Society (60% of Church Allotments)	\$4,980.00	\$4,800.00
Halifax Baptist Chaplaincy	\$500.00	\$500.00
Soul's Harbour Mission	\$500.00	\$500.00
Bustin's & Kenny's (CBM Missions)	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<b>TOTAL</b>	\$6,980.00	\$6,800.00
<b>SUMMARY</b>		
Total Revenue	\$12,001.00	\$10,201.00
Total Expenses	\$12,001.00	\$10,201.00