

LUNENBURG-QUEENS ASSOCIATION BUDGET 2018

2018 Budget

REVENUE

Church Allotments	\$8,000.00
Canadian Baptists of Atlantic Canada	\$1,500.00
Offerings from Rallies and Events	\$700.00
Interest	<u>\$1.00</u>
TOTAL	\$10,201.00

EXPENDITURES

Administration

Council Expenses	\$100.00
Discretionary Council Fund	\$611.00
Postage Supplies	\$50.00
Service Charges	\$40.00
Clerk Honorarium	<u>\$300.00</u>
TOTAL	\$1,101.00

Ministry

Convention Delegates	\$500.00
Spring Rally	\$800.00
Educational Bursaries	<u>\$1,000.00</u>
TOTAL	\$2,300.00

Missions

Camp Society (60% of Church Allotments)	\$4,800.00
Halifax Baptist Chaplaincy	\$500.00
Soul's Harbour Mission	\$500.00
Bustin's & Kenny's (CBM Missions)	<u>\$1,000.00</u>
TOTAL	\$6,800.00

SUMMARY

Total Revenue	\$10,201.00
Total Expenses	\$10,201.00

*Approximately 67% goes towards missions